

## Financial Report

Itemized expenses	Total CLP Requested (USD)*	Total CLP Spent (USD)	% Difference	Details & Justification (Justification must be provided if figure in column D is +/- 25%)	Proposed Spending (Preliminary Report Only)
<b>PHASE I - PROJECT PREPARATION</b>					
Communications (telephone/internet/postage)	240.00	240.00	0%		
Field guide books, maps, journal articles and other printed materials					
Insurance					
Visas and permits					
Team training	725.00	848.00	17%	Underestimated cost for training; Funds reallocated from Equipment	
Reconnaissance					
Other (Phase 1)					
<b>EQUIPMENT</b>					
Scientific/field equipment and supplies	565.00	380.00	-33%	Overestimated cost for supplies; Un-used funds were reallocated to cover training (\$123) and part of photographic equipment (\$62)	
Photographic equipment	450.00	560.00	24%	Underestimated cost for photography equipment; Funds reallocated from Scientific Equipment & Food expenses	
Camping equipment					
Boat/engine/truck (including car hire)	1,200.00	1623.63	35%	Had additional expenses for the maintenance of the WI truck, which we reallocated from travel expenses and other WI funds	
Other (Equipment)	140.00	220.00	57%	We had borrowed an electro-fishing device and had	

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				unexpected costs related to returning it to Dr. Freyhof	
<b>PHASE II - IMPLEMENTATION</b>					
Accommodation for team members and local guides					
Food for team members and local guides	6,160.00	5180.00	-16%	Some of these funds were reallocated to cover part of photographic equipment costs (\$48), other equipment costs \$80) and a portion of outreach materials (\$755)	We will have some additional expenses related to final outreach work
Travel and local transportation (including fuel)	1,320.00	1019.71	-23%	Some of these funds were reallocated to maintenance for the NI truck/under equipment	We will have some additional expenses related to final outreach work
Customs and/or port duties					
Workshops					
Outreach/Education activities and materials (brochures, posters, video, t-shirts, etc.)	1,095.00	1850.00	69%	We underestimated the cost for outreach materials and the shortfall was covered from food expenses	
Other (Phase 2)					
<b>PHASE III - POST-PROJECT EXPENSES</b>					
Administration					
Report production and results dissemination	10.00		-100%	Not spent	We now don't anticipate any additional costs for copying reports.
Other (Phase 3)	595.00	595.00	0%		
<b>Total</b>	<b>12,500.00</b>	<b>12,516.34</b>			